



AYUNTAMIENTO MUNICIPAL DE COPALILLO  
CON VOLUNTAD Y COMPROMISO  
TRANSFORMANDO COPALILLO  
2021 - 2024

## H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.

### TESORERIA MUNICIPAL

#### CONSOLIDADO

#### ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2023

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>1 - NO ETIQUETADO</b>	<b>12,688,904.39</b>	<b>12,032,669.38</b>	<b>24,721,573.77</b>	<b>24,662,526.86</b>	<b>24,662,526.86</b>	<b>59,046.91</b>
PRESIDENCIA	1,317,149.95	1,981,661.34	3,298,811.29	3,277,529.31	3,277,529.31	21,281.98
SECRETARIA GENERAL	307,394.05	168,455.95	475,850.00	475,850.00	475,850.00	0.00
SINDICATURA	329,652.85	330,910.70	660,563.55	660,563.55	660,563.55	0.00
JURIDICO	523,698.10	221,510.56	745,208.66	745,208.66	745,208.66	0.00
DIF MUNICIPAL	735,043.60	282,810.77	1,017,854.37	1,017,853.87	1,017,853.87	0.50
TESORERIA	1,007,018.10	3,039,285.79	4,046,303.89	4,009,482.30	4,009,482.30	36,821.59
COMERCIO Y ABASTO POPULAR	509,121.20	216,540.35	725,661.55	725,661.55	725,661.55	0.00
DESARROLLO RURAL	425,621.20	198,225.47	623,846.67	622,903.83	622,903.83	942.84
MEDIO AMBIENTE Y RECURSOS NATURALES	484,870.25	285,370.75	770,241.00	770,241.00	770,241.00	0.00
EDUCACION , JUVENTUD Y DEPORTE	671,079.40	340,627.10	1,011,706.50	1,011,706.50	1,011,706.50	0.00
DESARROLLO URBANO Y OBRAS PUBLICAS	2,208,739.35	1,568,607.17	3,777,346.52	3,777,346.52	3,777,346.52	0.00
SALUD PUBLICA Y ASISTENCIA SOCIAL	570,714.85	167,867.06	738,581.91	738,581.91	738,581.91	0.00
REGISTRO CIVIL	363,490.50	95,103.39	458,593.89	458,593.89	458,593.89	0.00
TURISMO	160,699.05	85,213.07	245,912.12	245,912.12	245,912.12	0.00
BIBLIOTECA MUNICIPAL	48,373.10	56,357.85	104,730.95	104,730.95	104,730.95	0.00
CATASTRO	96,500.00	74,451.31	170,951.31	170,951.31	170,951.31	0.00
SERVICIOS PUBLICOS	2,309,934.00	2,463,089.21	4,773,023.21	4,773,023.21	4,773,023.21	0.00
TRANSPARENCIA	88,000.00	50,884.07	138,884.07	138,884.07	138,884.07	0.00
ASUNTOS INDIGENAS Y DEL MIGRANTE	92,500.00	52,029.36	144,529.36	144,529.36	144,529.36	0.00
COMUNICACION SOCIAL	11,000.00	154,530.41	165,530.41	165,530.41	165,530.41	0.00
JUNTA DE RECLUTAMIENTO	87,998.10	147,501.05	235,499.15	235,499.15	235,499.15	0.00
INSTANCIA DE LA MUJER	88,500.00	41,353.22	129,853.22	129,853.22	129,853.22	0.00
ORGANO INTERNO DE CONTROL	166,306.74	17,692.65	183,999.39	183,999.39	183,999.39	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
PREVENCION SOCIAL DEL DELITO	85,500.00	-7,409.22	78,090.78	78,090.78	78,090.78	0.00
<b>2 - ETIQUETADO</b>	<b>51,479,951.94</b>	<b>31,445,865.77</b>	<b>82,925,817.71</b>	<b>82,921,816.31</b>	<b>82,921,816.31</b>	<b>4,001.40</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	2,100,786.79	2,100,786.79	2,100,786.79	2,100,786.79	0.00
COMERCIO Y ABASTO POPULAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
MEDIO AMBIENTE Y RECURSOS NATURALES	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION , JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y OBRAS PUBLICAS	40,628,763.00	28,445,586.00	69,074,349.00	69,074,349.00	69,074,349.00	0.00
SALUD PUBLICA Y ASISTENCIA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00



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TRANSFORMANDO COPALILLO  
2021 - 2024

**H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.**  
**TESORERIA MUNICIPAL**  
**CONSOLIDADO**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2023  
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS INDIGENAS Y DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA DE RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	6,619,163.88	421,575.33	7,040,739.21	7,036,737.81	7,036,737.81	4,001.40
TRANSITO MUNICIPAL	1,012,001.40	382,416.55	1,394,417.95	1,394,417.95	1,394,417.95	0.00
PROTECCION CIVIL	3,220,023.66	95,501.10	3,315,524.76	3,315,524.76	3,315,524.76	0.00
PREVENCION SOCIAL DEL DELITO	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>64,168,856.33</b>	<b>43,478,535.15</b>	<b>107,647,391.48</b>	<b>107,584,343.17</b>	<b>107,584,343.17</b>	<b>63,048.31</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

**PRESIDENTE MUNICIPAL**

**C. JULIAN CASTRO SANTOS**

**SINDICO PROCURADOR**

**PROF. MARGARITA COCTECON SUAREZ**

**TESORERO MUNICIPAL**

**C. FRANCISCO SANCHEZ MORALES**

**C.P. VICTOR MANUEL LARA VALENTÍN**

**TITULAR DEL ORGANO DE CONTROL INTERNO**