



H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.  
TESORERIA MUNICIPAL  
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE MARZO DEL 2023 TRIMESTRE 1

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	1,317,149.95	0.00	1,317,149.95	22,000.05	22,000.05	1,295,149.90
SECRETARIA GENERAL	307,394.05	0.00	307,394.05	15,771.95	15,771.95	291,622.10
SINDICATURA	329,652.85	0.00	329,652.85	16,350.27	16,350.27	313,302.58
JURIDICO	523,698.10	0.00	523,698.10	26,800.14	26,800.14	496,897.96
DIF MUNICIPAL	735,043.60	0.00	735,043.60	23,955.17	23,955.17	711,088.43
TESORERIA	1,007,018.10	0.00	1,007,018.10	22,094.53	22,094.53	984,923.57
COMERCIO Y ABASTO POPULAR	509,121.20	0.00	509,121.20	26,441.87	26,441.87	482,679.33
DESARROLLO RURAL	425,621.20	0.00	425,621.20	21,941.86	21,941.86	403,679.34
MEDIO AMBIENTE Y RECURSOS NATURALES	484,870.25	0.00	484,870.25	26,691.81	26,691.81	458,178.44
EDUCACION , JUVENTUD Y DEPORTE	671,079.40	0.00	671,079.40	35,207.78	35,207.78	635,871.62
DESARROLLO URBANO Y OBRAS PUBLICAS	42,837,502.35	50,000.00	42,887,502.35	106,975.75	106,975.75	42,780,526.60
SALUD PUBLICA Y ASISTENCIA SOCIAL	570,714.85	0.00	570,714.85	28,516.22	28,516.22	542,198.63
REGISTRO CIVIL	363,490.50	0.00	363,490.50	15,782.07	15,782.07	347,708.43
TURISMO	160,699.05	0.00	160,699.05	8,300.06	8,300.06	152,398.99
BIBLIOTECA MUNICIPAL	48,373.10	0.00	48,373.10	2,191.87	2,191.87	46,181.23
CATASTRO	96,500.00	0.00	96,500.00	4,500.01	4,500.01	91,999.99
SERVICIOS PUBLICOS	2,309,934.00	50,000.00	2,359,934.00	40,235.31	40,235.31	2,319,698.69
TRANSPARENCIA	88,000.00	0.00	88,000.00	4,500.01	4,500.01	83,499.99
ASUNTOS INDIGENAS Y DEL MIGRANTE	92,500.00	0.00	92,500.00	4,500.01	4,500.01	87,999.99
COMUNICACION SOCIAL	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
JUNTA DE RECLUTAMIENTO	87,998.10	0.00	87,998.10	4,000.00	4,000.00	83,998.10
INSTANCIA DE LA MUJER	88,500.00	0.00	88,500.00	4,500.01	4,500.01	83,999.99
ORGANO INTERNO DE CONTROL	166,306.74	0.00	166,306.74	4,999.95	4,999.95	161,306.79
SEGURIDAD PÚBLICA	6,619,163.88	550,000.00	7,169,163.88	515,062.42	515,062.42	6,654,101.46
TRANSITO MUNICIPAL	1,012,001.40	550,000.00	1,562,001.40	99,140.70	99,140.70	1,462,860.70
PROTECCION CIVIL	3,220,023.66	600,000.00	3,820,023.66	371,926.59	371,926.59	3,448,097.07
PREVENCION SOCIAL DEL DELITO	85,500.00	0.00	85,500.00	2,724.20	2,724.20	82,775.80
<b>Total del Gasto</b>	<b>64,168,856.33</b>	<b>1,800,000.00</b>	<b>65,968,856.33</b>	<b>1,455,110.61</b>	<b>1,455,110.61</b>	<b>64,513,745.72</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

TESORERO MUNICIPAL

C.P. VICTOR MANUEL LARA VALENTÍN

C. JULIAN CASTRO SANTOS

PROF. MARGARITA COCTECON SUAREZ

C. FRANCISCO SANCHEZ MORALES

TITULAR DEL ORGANO DE CONTROL INTERNO