



H. AYUNTAMIENTO MUNICIPAL DE COPALILLO, GRO.  
TESORERIA MUNICIPAL  
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE OCTUBRE AL 31 DE DICIEMBRE DEL 2021 TRIMESTRE 4  
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>1 - NO ETIQUETADO</b>	<b>17,125,580.00</b>	<b>-852,161.43</b>	<b>16,273,418.57</b>	<b>4,930,419.58</b>	<b>4,930,419.58</b>	<b>11,342,998.99</b>
PRESIDENCIA	1,863,878.09	-63,317.56	1,800,560.53	329,992.40	329,992.40	1,470,568.13
SECRETARIA GENERAL	592,988.35	0.00	592,988.35	115,417.30	115,417.30	477,571.05
SINDICATURA	689,893.90	0.00	689,893.90	168,591.80	168,591.80	521,302.10
JURIDICO	788,215.40	-97,382.14	690,833.26	75,999.14	75,999.14	614,834.12
DIF MUNICIPAL	861,832.55	-70,997.26	790,835.29	126,408.10	126,408.10	664,427.19
TESORERIA	2,213,679.60	-157,130.45	2,056,549.15	471,892.03	471,892.03	1,584,657.12
REGIDURIA DE COMERCIO	718,892.55	0.00	718,892.55	171,198.60	171,198.60	547,693.95
REGIDURIA DE DESARROLLO RURAL	680,643.90	0.00	680,643.90	175,315.45	175,315.45	505,328.45
REGIDURIA DE ECOLOGIA	788,453.05	0.00	788,453.05	176,182.83	176,182.83	612,270.22
REGIDURIA DE EDUCACION	680,643.90	-59,406.98	621,236.92	252,025.49	252,025.49	369,211.43
OBRAS PUBLICAS	1,583,685.25	-4,596.96	1,579,088.29	466,900.76	466,900.76	1,112,187.53
SALUD	536,755.40	-6,498.95	530,256.45	339,194.17	339,194.17	191,062.28
REGISTRO CIVIL	503,442.50	-33,119.70	470,322.80	104,319.24	104,319.24	366,003.56
TURISMO	144,889.85	-32,753.17	112,136.68	10,000.00	10,000.00	102,136.68
BIBLIOTECAS	107,388.50	-570.98	106,817.52	24,307.67	24,307.67	82,509.85
CATASTRO	154,252.70	-400.60	153,852.10	65,599.90	65,599.90	88,252.20
SERVICIOS PUBLICOS	2,618,703.46	-33,091.29	2,585,612.17	1,712,917.31	1,712,917.31	872,694.86
DIRECCION DE DESARROLLO ECONOMICO	171,500.00	-31,499.95	140,000.05	15,428.80	15,428.80	124,571.25
ATENCION A MIGRANTES Y ASUNTOS INDIGENAS	234,001.35	-40,166.74	193,834.61	28,729.02	28,729.02	165,105.59
PROSPERA	82,388.50	-14,878.65	67,509.85	0.00	0.00	67,509.85
DIR SOCIAL DE CULTURA Y DEPORTE	717,402.35	-178,274.03	539,128.32	27,000.00	27,000.00	512,128.32
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	392,048.85	-28,076.02	363,972.83	72,999.57	72,999.57	290,973.26
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>2 - ETIQUETADO</b>	<b>66,889,887.00</b>	<b>386,528.00</b>	<b>67,276,415.00</b>	<b>26,877,816.80</b>	<b>26,877,816.80</b>	<b>40,398,598.20</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	56,164,222.00	386,528.00	56,550,750.00	23,902,935.33	23,902,935.33	32,647,814.67
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
BIBLIOTECAS	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00



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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION A MIGRANTES Y ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
PROSPERA	0.00	0.00	0.00	0.00	0.00	0.00
DIR SOCIAL DE CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	6,875,145.90	257,263.88	7,132,409.78	2,154,964.89	2,154,964.89	4,977,444.89
TRANSITO MUNICIPAL	1,155,501.35	0.00	1,155,501.35	384,358.35	384,358.35	771,143.00
PROTECCION CIVIL	2,695,017.75	-257,263.88	2,437,753.87	435,558.23	435,558.23	2,002,195.64
<b>Total de Egresos</b>	<b>84,015,467.00</b>	<b>-465,633.43</b>	<b>83,549,833.57</b>	<b>31,808,236.38</b>	<b>31,808,236.38</b>	<b>51,741,597.19</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

TESORERO MUNICIPAL

C.P. VICTOR MANUEL LARA VALENTÍN

C. JULIAN CASTRO SANTOS

PROF. MARGARITA COCTECON SUAREZ

C. FRANCISCO SANCHEZ MORALES

TITULAR DEL ORGANO DE CONTROL INTERNO